01-15-22 08:27 PM S.B. 7

222 223 224 225 226	Ітем 19	98% accurate for estimates four months out); 2) Correct appropriations bills (Target = 99%); 3) Unrevised fiscal notes (Target = 99.5%); and 4) Timely fiscal notes (Target = 95%). To Legislature - Office of the Legislative Auditor General From General Fund	5,506,700
227		From Beginning Nonlapsing Balances	1,560,100
228		From Closing Nonlapsing Balances	(1,560,100)
		229 Schedule of	f Programs:
230		Administration	5,506,700
231		The Legislature intends that the Office of the Legislative	3,300,700
232		Auditor General (LAG) report performance measures for the	
233		LAG line item, whose mission is "to serve the Utah Legislature	
234		and the citizens of Utah by providing objective and credible	
235		information, in-depth analysis, findings, and conclusions that	
236		help legislators and other decision-makers improve programs,	
237		reduce costs, and promote accountability." The LAG shall	
238		report to the Subcommittee on Oversight before October 31,	
239		2022 the final status of performance measures established in	
240		FY 2022 appropriations bills. For FY 2023, LAG shall report	
241		on the following performance measures: $\hat{S} \rightarrow (\leftarrow \hat{S} \ 1)$ Total	
241a		audits	
242		completed each year (Target = $\$ \rightarrow [18] \ \underline{20} \leftarrow \$$); (2) $\$ \rightarrow$	
242a		Number of agency [Agency]←Ŝ	
243		recommendations \$→ and implementation status (←\$	
243a		implemented Ŝ→ , in process, partial implementation, or	
243b		<u>not implemented</u>) ←Ŝ Ŝ→ [(Target = 98%)] ←Ŝ ; and (3)Ŝ→	
243c		Number of legislative ←Ŝ	
244		\$→ [Legislative] ←\$ recommendations \$→ <u>and</u>	
244a		<u>implementation status (</u> ←\$ implemented \$→, in process,	
244b		<u>partial implementation, or not implemented</u>) $\leftarrow \hat{S} \hat{S} \rightarrow [$	
244c		$\frac{\text{(Target} = 100\%)}{\text{(Target}} - \hat{S} .$	
245	ITEM 20	To Legislature - Legislative Services	
246		From General Fund	6,016,400
247		From Dedicated Credits Revenue	200,000
248		From Beginning Nonlapsing Balances	3,590,700
249		From Closing Nonlapsing Balances	(3,382,900)
250		Schedule of Programs:	
251		Administration	1,481,000
252		Pass-Through	711,800
253		Information Technology	4,231,400